

# CERTIFICATE

State of Kansas  
Special District

2021

To the Clerk of Grant County, State of Kansas

We, the undersigned, officers of

Grant County Cemetery Association

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	339,000	142,959	1.062
Debt Service	10-113				
Totals	XXXXXXXX		339,000	142,959	1.062
Budget Summary		1			County Clerk's Use Only
Neighborhood Revitalization Rebate					134,731,265
					Nov. 1, 2020 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Email: \_\_\_\_\_

\_\_\_\_\_

*Daniel W. Higgins*



Attest: *October 26, 2020*

*Shirley Brown*

County Clerk

Governing Body

CPA Summary

Grant County Cemetery Association  
Grant County

State of Kansas  
Special District  
2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 141,037
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 141,037

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 202,366	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 2,255,300	
5b. Personal property 2019	- 50,769,803	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	633	
7. Total valuation adjustment (sum of 4, 5c, 6)	202,999	
8. Total estimated valuation July, 1, 2020	134,722,767	
9. Total valuation less valuation adjustment (8 minus 7)	134,519,768	
10. Factor for increase (7 divided by 9)	0.00151	
11. Amount of increase (10 times 3)	+ \$ 213	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 141,250	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	141,250	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,539	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 143,789	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Grant County Cemetery Association  
Grant County

2021

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	141,037	4,960	116	281	1,283	24
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	141,037	4,960	116	281	1,283	24

County Treas Motor Vehicle Estimate	<u>4,960</u>
County Treas Recreational Vehicle Estimate	<u>116</u>
County Treas 16/20M Vehicle Estimate	<u>281</u>
County Treas Commercial Vehicle Tax Estimate	<u>1,283</u>
County Treas Watercraft Tax Estimate	<u>24</u>

MVT Factor 0.03517

RVT Factor 0.00082

16/20M Factor 0.00199

Comm Veh Facto 0.00910

Watercraft Factor 0.00017

2021

Grant County Cemetery Association  
Grant County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## CPA Summary

# NOTICE OF BUDGET HEARING

The governing body of  
**Grant County Cemetery Association**  
**Grant County**

2021

will meet on August 13, 2020 at 11:30 a.m. at Grant County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Grant County Courthouse and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	131,480	0.687	171,000	0.850	339,000	142,959	1.061
Debt Service							
Totals	131,480	0.687	171,000	0.850	339,000	142,959	1.061
Less: Transfers	0		0		0		
Net Expenditures	131,480		171,000		339,000		
Total Tax Levied	175,540		141,037		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	170,466,572		165,933,192		134,722,767		

### Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Grant County Cemetery Association

2021

**2021 Neighborhood Revitalization Rebate**

Budgeted Funds for 2021	2020 Ad Valorem before	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2020 July 1 Valuation: 134,722,767

Valuation Factor: 134,722.767

Neighborhood Revitalization Subj to Rebate: 500,190

Neighborhood Revitalization factor: 500.19

**\*\*This information comes from the 2021 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**



# PUBLIC NOTICE

Published in The Ulysses News on Thursday, July 30, 2020, 1x

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Grant County

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### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

AFFIDAVIT OF

STATE OF KANSAS}                      SS.  
COUNTY OF GRANT}

**Shayla Hernandez-Jaquez. being first duly sworn, and says:**

That she is an Publisher for The Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Grant County, Kansas, with a general paid circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 7 consecutive weeks, the first publication thereof being made as aforesaid on the 30th day of July, 2020, with subsequent publications being made on the following dates;

\_\_\_\_\_, 2020

\_\_\_\_\_, 2020

\_\_\_\_\_, 2020

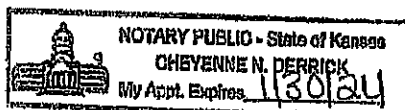
(Sign)  
Shayla Hernandez-Jaque

Subscribed and sworn to before me this 3<sup>rd</sup> day of August, 2020.

Chayenne W. Derrick (Notary Public)

My commission expires 11/30/24

(stamp)



Publication fee \$ 90.90

Notary fee \$ 0

Additional copies \$ 0

Total Fee \$ 90.40

	Prior Year Actual 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021*
FUND	Expenditures Actual Tax Rate*	Expenditures Actual Tax Rate*	Budget Authority for Expenditures Amount of 2018 Ad Valorem Tax Estimate Tax Rate*
General	131,480	171,000	339,000
Debt Service			142,959
Totals	131,480	171,000	339,000
Less Transfers	0	0	0
Net Expenditures	131,480	171,000	339,000
Total Tax Levied	7.175550	141.057	141.057
Assessed Valuation	170,466,572	165,932,192	134,722,797

Outstanding Indebtedness, Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Grant County Cemetery  
Grant County Cemetery Association

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